

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	The Veterinary Diagnostic Laboratory is a full service accredited laboratory that is in the forefront of animal disease control efforts by developing new tests and improving diagnostic procedures.	Appropriation FTE	4,337,528 51.00	4,337,528 51.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 4,337,528</u>	<u>\$ 4,337,528</u>	<u>\$ 4,337,528</u>
Total FTE		<u>51.00</u>	<u>51.00</u>	<u>51.00</u>